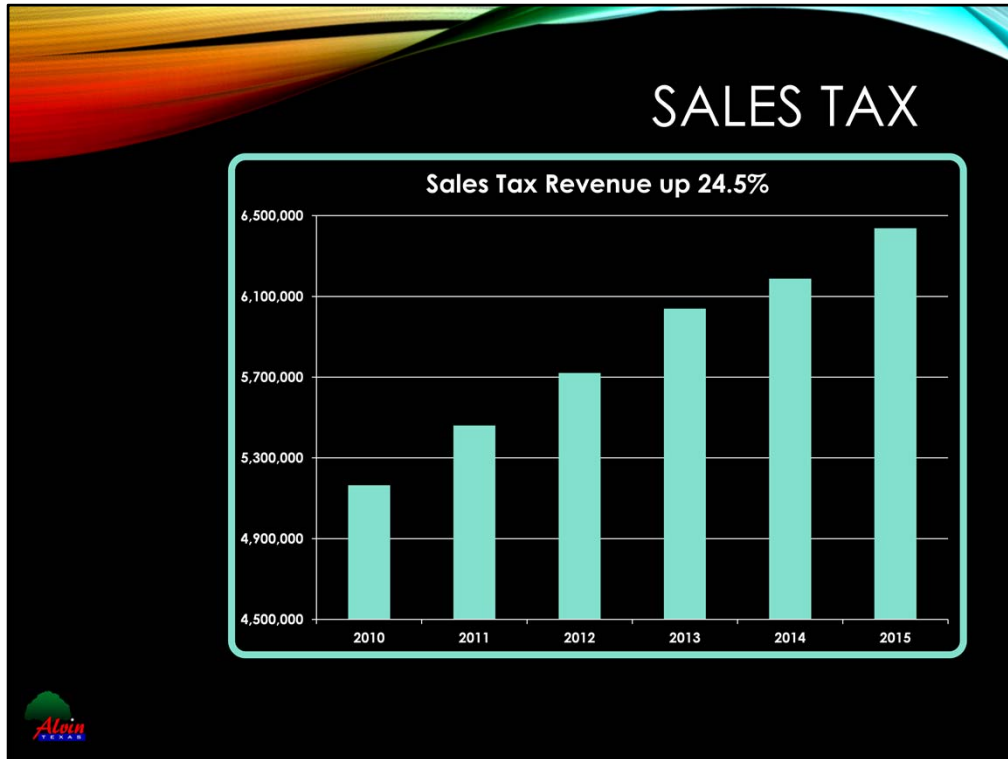




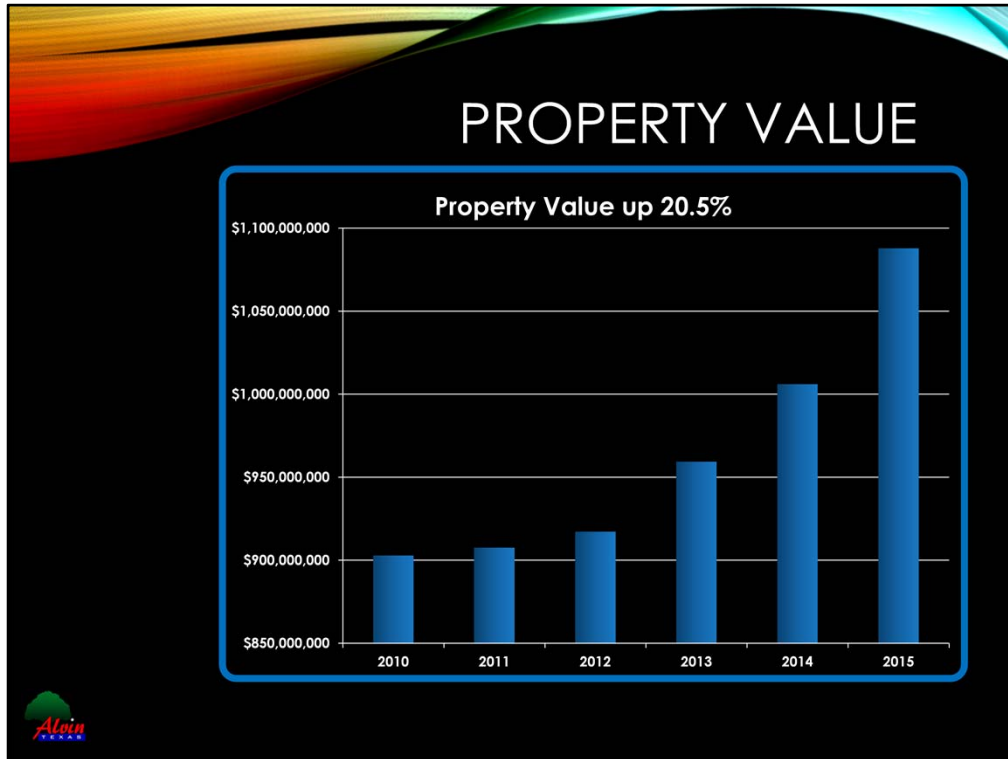
- Today you will see many accomplishments we are proud of.
- You will hear of things coming as well.
- Most important to all this are the people that make these things happen.
- This includes our city staff and community leaders that help make Alvin great.



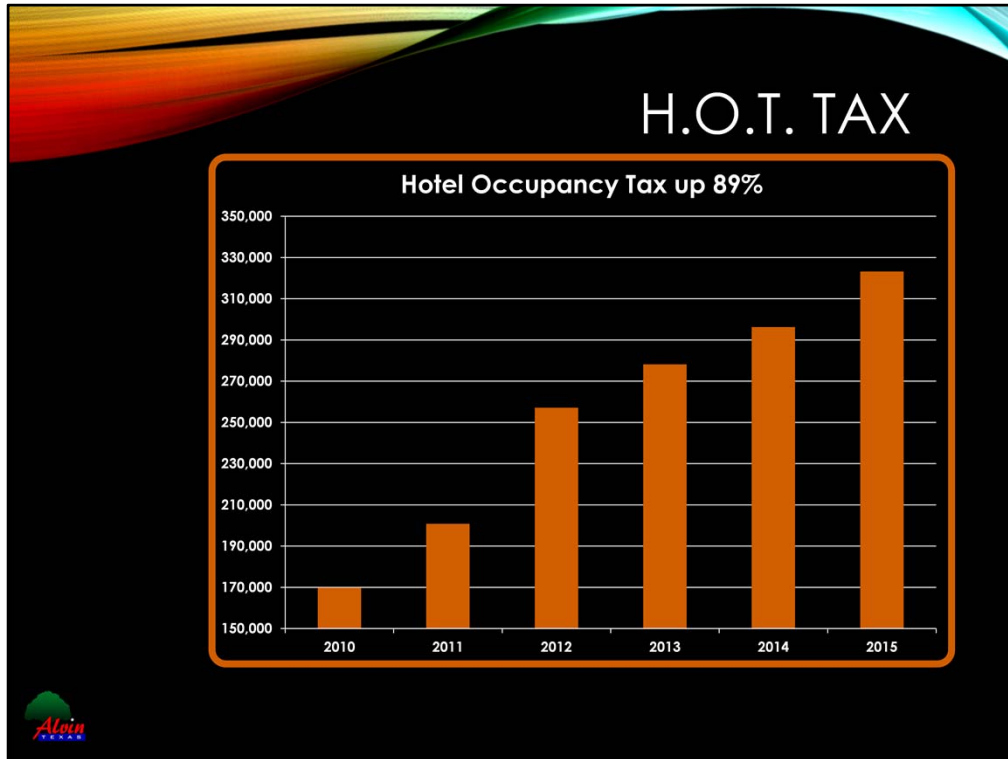
- A few numbers from this past fiscal year alone to get us started
- The numbers you see here are a clear indicator of positive growth in the city.
- We are proud of the people choosing Alvin to live and those bringing new businesses here.



- There are clear indicators of the viability of the community.
- One such set is our sales tax that continues to grow with business.
- It is up 24.5% from 5 Years ago.



- Property values are up 20.5% from 5 Years ago.
- Much of this is attributed to new growth.

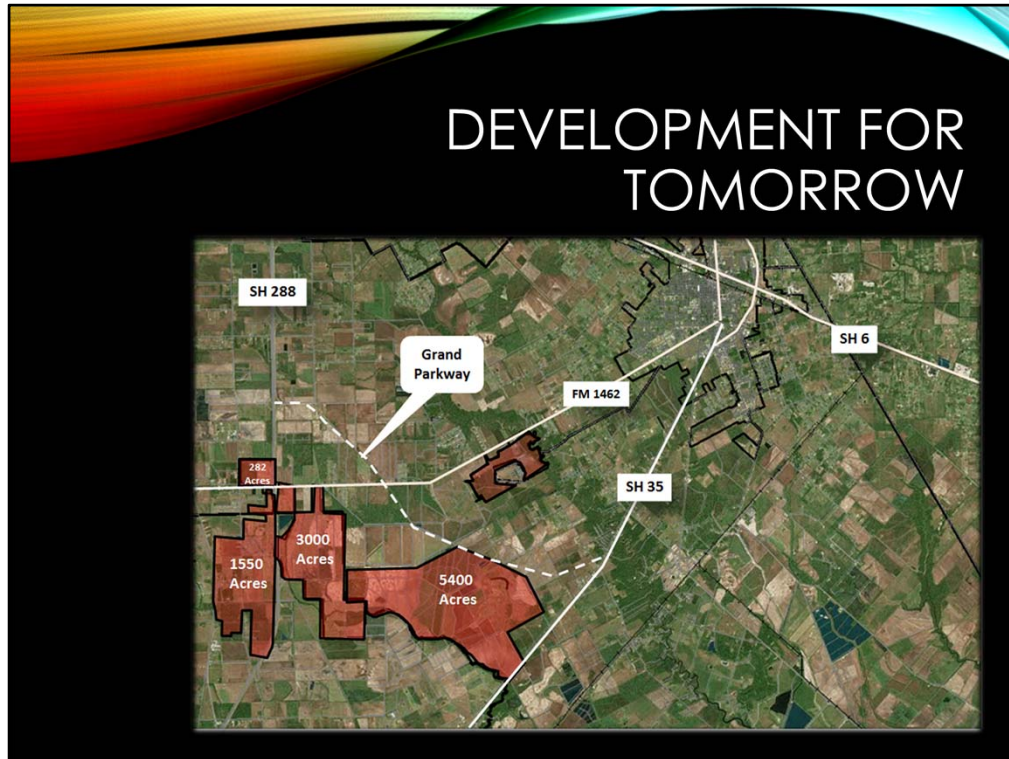


- We have activity in and around Alvin that is generating many hotel room nights.
- From travel and leisure to industrial activity, you can see we are experiencing phenomenal numbers
- Our hotel occupancy tax has seen an 89% growth rate from 5 Years ago

# TRANSPORTATION & CONNECTIVITY



- Thousands of People are moving to the Houston region that includes Alvin
- Connectivity and Mobility is critical to success
- The State Highway 288 Tollway soon to start construction will be a great asset for the region
- Future Highway Expansions Like the 35 Tollway and the Grand Parkway will keep us moving in the future



- The 288 Corridor is Continuing to Grow South
- Over 10,000 Acres is connected to Alvin, through Developer Agreements, Inside the City Limits or within the Alvin ETJ
- Future Highway Expansions – Grand Parkway will certainly play a major role for development
- Thanks goes to State Representative Ed Thompson for his help with legislative action for the creation of the MUD for the 5400 acre site.





CHOCOLATE BAYOU PLANTS

ASCEND  
PERFORMANCE MATERIALS

INEOS

lyondellbasell

- 2014-2015 Jobs = 136 New Hires
- Provide over 1,200 jobs
- All Plants - United Way Campaign
- Lyondellbasell - Global Care Day project at the Historic Depot in Alvin, upgrading the landscaping
- INEOS "Swinging to make a difference" Charity Golf Tournament for Special Olympics \$55,000
- Ascend - Awarded the "Distinguished Safety Service", "Zero Contractor Incident Rate", and named one of the top "Caring for Texas" at the Annual Texas Chemical Council Conference

Alvin  
TEXAS

- If you've been here any length of time, you know we have an economic engine in our Chocolate Bayou plants.
- Lyondellbasell, INEOS, and Ascend Performance Materials represent over 1,200 direct jobs.
- A conservative multiplier means those 1200 equal 6000 indirect jobs
- They also have land and resources for new development



# RETAIL DEVELOPMENT

7 additional retail projects

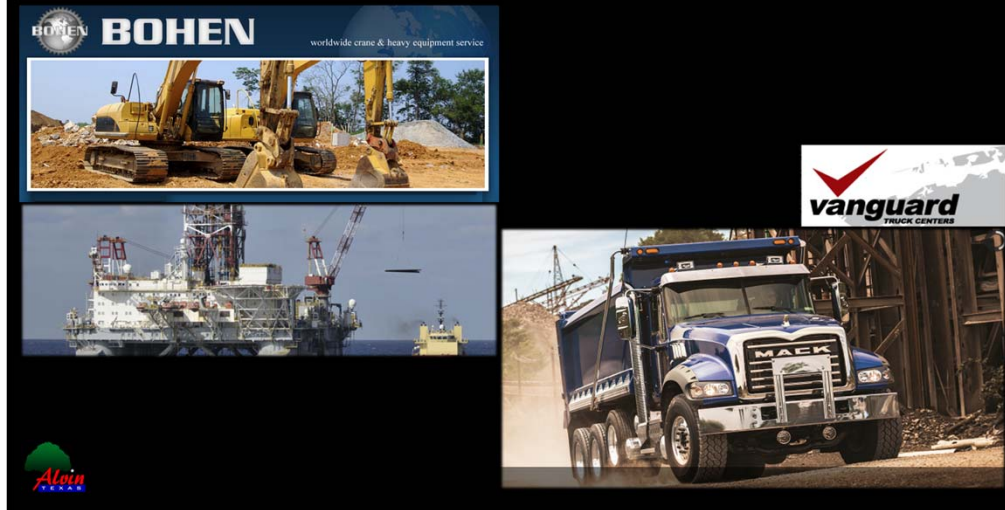
6 additional sites under consideration



The image displays a collection of retail logos arranged in a grid. The logos include Wingstop (green wings with 'THE WING WING STOP EXPERTS'), Burger King (red and yellow circular logo), Starbucks Coffee (green circular logo with a mermaid), Sport Clips Haircuts (red and white logo), Aldi (blue and yellow logo), Garage Bar and Grill (red and white logo with a checkered flag), and Habanero Fresh Mex Kitchen (red and white logo with a chili pepper and food image). In the bottom left corner, there is a small logo for Alvin, Texas, featuring a green tree and the text 'Alvin TEXAS'.

- While new business has located here, more is on the way.
- Tools like our retail trade study show more than 79,000 people shop in Alvin every day

# INDUSTRIAL DEVELOPMENT



- William Bohen relocated Bohen Equipment to Alvin on West State Highway 6.
- This is a worldwide crane and heavy equipment service.
- Vanguard redeveloped the site on Business 35 at FM 528 into their Mack parts and service center



- Every business is important to us.
- Owners like Ronnie Moore with five employees along with Scott and Phyllis Reed and their fifteen employees are to be commended for their investment in our community.
- Since 1957 Dairyland has been a fixture in Alvin. And they use our local Stanton's Grocery Store meats and Frobergs Farms fruits and vegetables
- And if you have not had Dairyland's tortilla burger, you are missing a tasteful experience.

# MEDICAL DEVELOPMENT




- Ryan Jennings, MD and Christi Jensen, MSN, RN, FNP-BC
- Open Monday – Friday: 8AM - 5PM
- Located at 252 N. Highway Bypass, Suite D (next to Starbucks)



- Memorial Herman Medical Group acquired Dr. James Smith's practice on September 11<sup>th</sup>
- They will be in their new offices Friday, October 23<sup>rd</sup> located next to Starbucks.
- Doctor Ryan Jennings is the new physician, and along with the current staff will continue to provide primary care and occupational medicine.
- The new site has 9 exam rooms and an on-site laboratory.

## FINANCE AND FITNESS

- Inside Heritage South
- 2,500 Sq. Ft. Building
- Drive-Thru/ATM
- Closed on Land October 8th



- AMOCO Federal Credit Union is soon to be another addition to the Alvin family.
- Along with new jobs comes a 2,500 square foot facility. It will be complete with a drive-through and ATM.
- Planet Fitness signed their lease for an 18,000 square foot facility to be located next to Dish Network on Bypass 35
- Tenant improvements at the site should begin very soon.



We as a city could not accomplish all that we do without our community partners

One of our partners is the Alvin Manvel Area Chamber of Commerce that serves our local businesses and strives to develop leaders.

This slide indicates just small portion of their involvement through over 30 Ribbon Cuttings this year, multiple Industry Tours, and a dynamic Leadership Team. Where else can you belong to an organization that provides breakfasts, networking opportunities, taste of the town, lunches, golf, and did we mention networking?





- **ACC ranked number 5 in the nation** for the highest income for graduates by Payscale.
- **ACC ranked 24th out of the 670** community colleges throughout the country by WalletHub
- Average ACC graduate at the mid-level of their career earns \$68,400 which is the highest amount in Texas.
- **Grants:** Millions from government and industry partners in the past several years for process technology equipment, veterans training and student scholarships
- **Master Facilities Plan:** Focus on campus infrastructure, classroom size, office space, energy use, landscaping, parking, student life, and facility conditions

Another partner is Alvin Community College. Dr. Albrecht is leading a great team through community assessment to better serve the student body. They are preparing a skilled workforce, bringing cash home through grants, and moving forward with a facilities master plan in an effort to provide a robust campus that will serve the area for years to come.



**ALVIN**  
Independent School District

Alvin ISD is growing between 1,000-1,500 additional students each year.

Alvin ISD provides excellence for 20,885 students

**Areas of Focus**  
Classroom  
Community

**Bond 2013 Projects**

- Shadow Creek High School Opening Summer 2016
- Hasse Elementary Opening Summer 2016
- Alvin JH Fall 2015 Completion
- CTE Facility (Phase 1 of 2) Opening Summer 2016

**BOND 2015**  
*Your Vote Matters*

- 5 New Schools, including a replacement for Alvin Elementary
- Purchase of Land for 2 Schools
- Alvin High School Campus Upgrades
- Central Career & Technical Education Center (Phase 2 of 2)
- Central District Stadium
- Satellite Transportation Facility

**ELECTION DAY**  
**NOVEMBER 3, 2015**  
EARLY VOTING: OCTOBER 19-30

For a complete 2013 Bond Projects Update, visit <http://www.alvinisd.net/bondprojectupdate>

**WWW.ALVINISD.NET/BOND2015**

If you missed last weeks Battle of Hwy 6 hosted by the Alvin Noon Lions Club, you really missed out on one of the most awesome displays of community support. It's hard to not get excited and support a school district that continues to excel and meet the demand of rising growth.

The City is currently partnering with Alvin ISD in an effort to bring public art to the downtown area. So keep watch for us to showcase the immense talents of our students.

TxDOT Brazoria County		
• SH 35 FM 1462 to FM 2403		\$2,129,900
• SH 35 FR Fox Meadow to Victory Lane		\$573,750
• SH 35		\$271,708
• CR 149 at Mustang Bayou & Old Galveston Rd		\$2,748,000
• N 2nd St at Mustang Bayou		\$766,150
• SH 35 FM 1462 at Jephson		\$1,695,800
• FM 1462 at CR 185		\$481,600
• Traffic Signal		\$1,210,350
		<b>\$9,800,000</b>



Another great partner has been TxDOT, which has provided capital investment of close to \$ 10 Million on roadways in Alvin in the past year

## DRAINAGE DISTRICT

- Collaboration with Brazoria County Conservation and Reclamation District #3
- Kost Detention Pond
- 107,000 Cubic Yards = 7,642 Dump Trucks



The Brazoria County Conservation and Reclamation District #3 also continues to be a partner that allows our local government entities to leverage tax dollars more effectively to build needed infrastructure.

The 90 acre feet detention pond is the first city owned detention pond and is a collaborative effort utilizing both city and county labor and funds.

90 Acre-Feet or detention capacity

107,000 Cubic Yards of soil removed = 7,642 Dump Truck Loads

# BRAZORIA COUNTY

Interlocal with Brazoria County –  
House Street



We certainly thank our partner, Brazoria County Precinct #3 Commissioner Stacy Adams and the full Brazoria County Commissioners' court for their support of our roadways.

The city supplies the material, and Brazoria County provides the equipment and manpower to bring you improved roadways without the additional cost of outsourcing

## Public Services

*"It is the commitment of the community that keeps me refreshed and committed to the City of Alvin. I believe the City is growing and moving in a direction that makes me proud to be a part of."*  
 Brian Smith, Director of Public Services



Improving  
Downtown



Waste Water Treatment  
Plant



Clifford Street



We will quickly cover city operations and a few of things that the city employees do to serve this community. Currently we are in Phase One of our streets projects which consist of rehabilitating 30 roadways, which equals 5 miles. Phase 2 will begin this upcoming fiscal year with another 5 miles to be completed.

We invested over \$700,000 in our Waste Water Treatment Plant this past year, and continue to do so in an effort to meet the new growth to our city.

This team of 61 employees that includes Fleet, Code Enforcement, Streets, Mowing, Water, Wastewater led by Brian Smith strives to deliver great service all while maintaining financial integrity. They are unbeatable.



## Engineering & Community Development

*"We provide the highest level of service to our citizens while insuring their health, safety, and general welfare so as to create the highest standard of living that is possible in our community." Michelle Segovia, City Engineer*



Heritage South – Phase One



Kost Detention Pond Outfall Construction



The Engineering Department is the City's quality control division for all new development projects and replacement of aged infrastructure

We've had 68 Planning & Development Meetings this past year that resulted into new commercial value of approximately \$19.26 Million and new residential value \$29.73 Million

This team is led by Michelle Segovia, and they are unbeatable.

# Alvin Convention and Visitors Bureau

*"We market the city of Alvin to increase tourism and hotel activity in our community. Many are seeking the local's unique experience!" Julie Siggers, CVB Director*



Alvin Historical Museum



Nolan Ryan Center



Alvin Music Festival



Depot Rentals



Home for the Holidays

Approximately  
330,000 visitors  
come to Alvin  
every year.

The Alvin Convention and Visitors Bureau is funded completely by Hotel Occupancy Tax which typically is from individuals that reside outside our city.

Those coming here visit our attractions, shop in our stores, dine in our restaurants and stay in our accommodations

From historical to the holidays, to the music scene, there literally is something for everyone here throughout the year, not just for tourists.

Directed by Julie Siggers, our CVB is unbeatable.



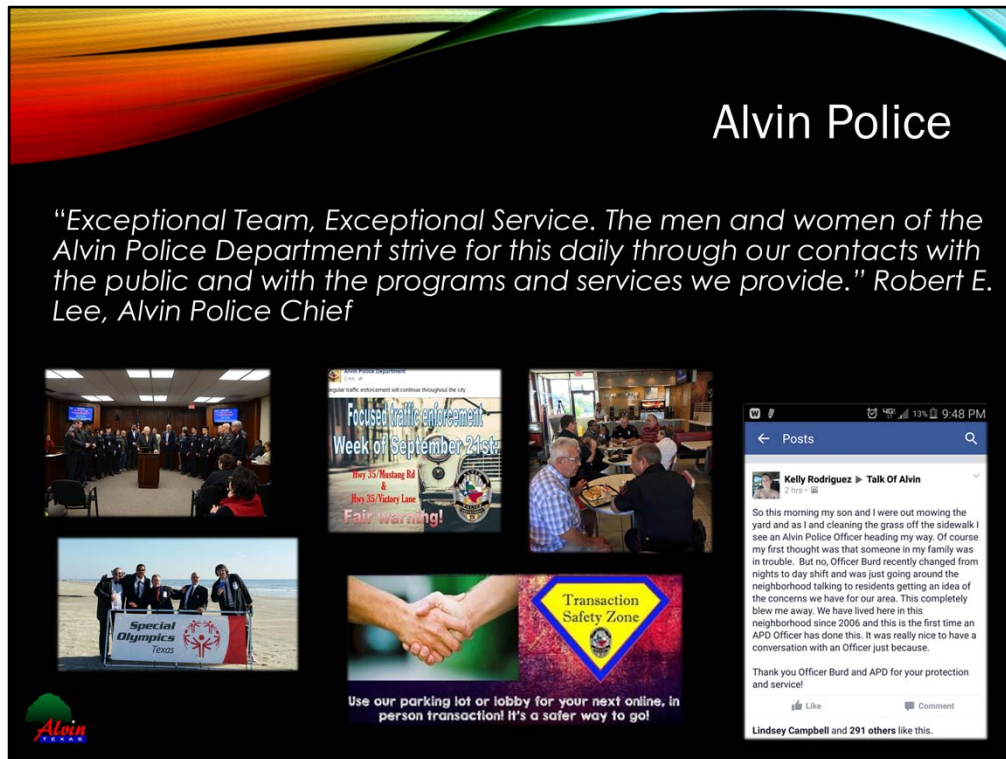
## Finance, Courts, Utility Billing

*"The City of Alvin received an 'Unqualified Opinion', which is the highest rating their CPA firm can issue following an audit for fiscal year 2013-2014." Junru Roland, CFO, Assistant City Manager*



Junru Roland served as Interim City Manager over the past year, and is now serving the City as the Assistant City Manager. He is very serious about protecting the financial integrity of the City and has also been great at promoting new ways of doing things with his staff such as utilizing the municipal court staff to promote safety tips for Safety Week last month.

This team is unbeatable.



This past year our officers performed over 20k neighborhood patrols outside their calls for service and made contact with businesses close to 25k times without a call for service. This past neighborhood night out had 27 registered parties, and approximately 1200-1500 participants, the City had over 54 staff members participate. We couldn't be successful in law enforcement without such a supportive community.

In August, a resident was moving a washing machine when it slipped pinning her in between the machine and the wall, thankfully like most of us, she had her cell phone with her. Officers arrived, unpinned her and then stayed to hook it up for her. Our officers aren't required

to do the extra things they do, and we never tire from hearing from residents about the stellar job that they do.

## Animal Adoption Center

*"Our shelter cares for approximately 80-100 animals every day. The staff are exceptionally professional in their care for our citizens, both the two footed and four footed variety. We are excited by our ability to post to PetFinder and Adopt-a-Pet daily. This along with our local Pet-of-the-week postings have greatly increased the animal adoptions. " Robert E. Lee, Alvin Police Chief*



In the past year, our volunteers contributed close to 3000 hours of service. We would not be able to care for our furry friends without this type of support.

Led by Police Chief Lee, the police department is unbeatable.

## Alvin Volunteer Fire Department

*"I am proud to be associated with the individuals of the Alvin Volunteer Fire Department, serving and protecting since 1898. By doing what they love, and with the support of their families, these volunteers have helped maintain an ISO Class 2 Rating in the city for the last several years, saving residents and business owners thousands of dollars each year. " Rex Klesel, Alvin Fire Chief*



- Class 2 ISO Rating
- 857 years of tenure

Our volunteers invest hours per year in training, and provide assistance for community events

They provide fire prevention and safety training to an area consisting of approximately 65,000 citizens.

32% of the firefighters have 20 years or more of service, and our most senior firefighter has 60 years of service

We have an objectively reviewed and designation of Class 2 through ISO. The scale is from 1-10, with 1 representing exemplary fire protection. Country-wide only 0.7% of the city's fire department has a Class 2 classification.



We have such great tenure because you can see we start them out very young.

We have increased our property fire inspections by 60% over last year.

Thankfully the fire marshal is demonstrating fire safety measures to kids, we usually don't see him just rolling around the hallways of the fire station.

With the leadership of Chief Klesel, our fire department is unbeatable.



## Emergency Medical Services

*"Alvin EMS provides medical care, community education and in-house training. We believe that compassion is just as important as good medicine." Ron Schmitz, EMS Director*



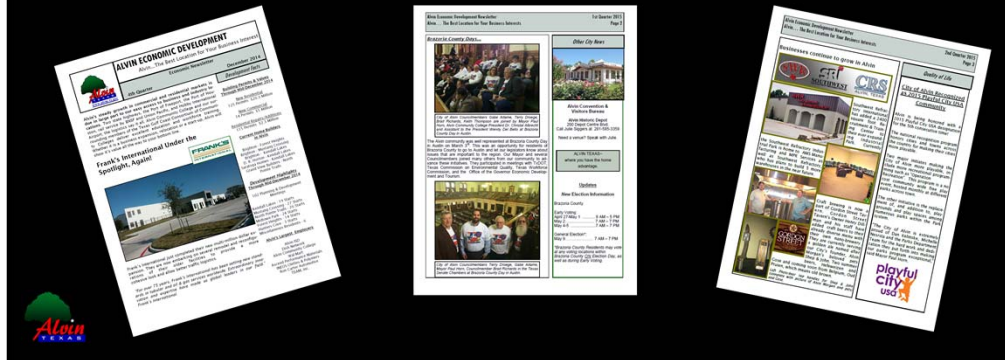
This past year we moved to a full time paid staff of 15 employees from a part time staff of 60 in an effort to provide more efficient and professional services for the approximately 4700 emergency phone calls we receive annually.

Similar to the police department, this staff continues go above and beyond for our citizens. The responders recognized that a resident was in desperate need of a frame and box springs, so on their own, they got him one. Led by Ron Schmitz, our medical services are unbeatable.



## Economic Development

*"Economic development can be described as the creation of jobs and wealth, and the improvement of quality of life. I am so proud of our city and the people who make it possible to market such a great place." Larry Buehler, Economic Development Director*



Economic development can be described as the creation of jobs and wealth, and the improvement of quality of life.

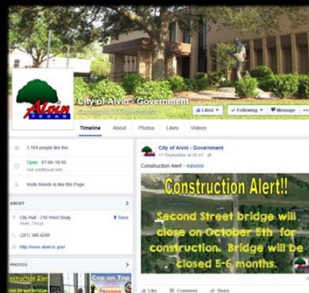
The main goal of economic development is improving the economic well-being of a community through efforts that entail job creation, job retention, tax base enhancements and quality of life.

Led by Larry Buehler, this team is unbeatable.

## City Clerk's Office

#alvintx @cityofalvintx

*"Engage each and every customer with a friendly smile and unbeatable customer service. My staff and I are honored to serve the citizens, Mayor and City Council, and staff of the City of Alvin."* Dixie Roberts, City Clerk



The City Clerk's Office continues to modernize and increase our communication with the public. We recently began sending a monthly newsletter to all customers, sponsored by Progressive Waste. You can find our indexed agenda packets online and be sure to connect with us on Facebook, Twitter and Instagram. Led by Dixie Roberts, her team is unbeatable.

## Parks & Recreation

*"We provide structured and free play recreational programming. Our vision with consistent support from our citizens improves all play spaces." Dan Kelinske, Parks & Recreation Director*



With over 117.31 acres of parkland, a senior center, 1.7 miles of trails, numerous play spaces, and tons of programs and activities, there is ample opportunity to learn new things and enjoy Alvin.

Through the leadership of Dan Kelinske, our Parks and Rec department is unbeatable.



Marking the 5<sup>th</sup> year as a “Playful City”, We partnered with over 200 volunteers in the month of October to build a new playground at Morgan Park





In closing, we thank the Mayor and City Council for their leadership and direction. They are all too often not thanked for the service they provide to our community. It is through their dedication and hard work that we are making great strides in our city. We are honored to work for them, because this Mayor and City Council is... unbeatable.